

TEACHER AND ADMINISTRATOR SALARY AND BENEFITS DATA 2015-16

	<i>Budgeted</i>	<i>Actual</i>
Teacher Salaries	2,900,907.80	-
Administrator Salaries	395,085.00	-
TOTAL Teacher Salary Fund	3,295,992.80	-
Teacher Benefits	737,996.49	-
Administrator Benefits	93,089.65	-
TOTAL Teacher/Admin. Benefits	831,086.14	-