

## **TEACHER AND ADMINISTRATOR SALARY AND BENEFITS DATA 2012-13**

	<b><i>Budgeted</i></b>	<b><i>Actual</i></b>
Teacher Salaries	2,819,436.67	2,797,059.33
Administrator Salaries	380,459.43	388,110.23
<b><i>TOTAL Teacher Salary Fund</i></b>	<b><i>3,199,896.10</i></b>	<b><i>3,185,169.56</i></b>
Teacher Benefits	724,168.61	740,093.13
Administrator Benefits	122,100.33	90,042.90
<b><i>TOTAL Teacher/Admin. Benefits</i></b>	<b><i>846,268.94</i></b>	<b><i>830,136.03</i></b>